

**Budget, Sask Provincial Student Union
(To be approved if referendum is successful)**

Revenue	
Student Fees (2.5 \$ per student per semester)	\$100,000
Expenses	
Professional Expenses(Financial Reporting, etc)	\$10,000
Rent	\$10,000
Provincial Coordinator	\$50,000
Campaigns	\$40,000

Total Expenses: \$110,000

Commentary:

The budget for Sask Provincial Student Union is a lot simpler than SLAC as it is a smaller project.

Our goal is to expand this organization to other post secondary institutions, if successful that will increase the budget and increase its effectiveness. At the bare bones, the organization will do the following:

Professional Expenses: As an incorporated body the SPSU will have to engage in auditing, proper financial accounting and other corporate expenses. This line item will go to this.

Rent: As there is a lack of space on campus, the SPSU will likely have to find a space to rent a room, to work out of, near the legislature so that the organization can regularly represent the views of students to the provincial government.

Provincial Coordinator: The SPSU would have one staff who would take on the work of lobbying for students at the legislature and organizing provincial campaigns in collaboration with Saskatchewan's student unions, and expanding the organization.

Campaigns: These funds would be spent on provincial campaigns on issues students need to be at the table for. This includes tuition fees, co-op programs, unpaid internships, and a number of other issues.